

## Cabinet Budget Proposals for Consultation 2015/16

No	Directorate	Directorate Ref	Cabinet Budget Proposals for Consultation 2015/16	X Ref	2014/15 Budget	Saving			2015/16	Initial Risk Analysis			Cabinet Portfolio	Consultation Category
					£000	Employee	Other	Income		£000	Residual	Achievability		
158	Sport, Leisure & Culture	SLC20	<b>New Model for Children's Play</b> - a new model for children's play is envisaged which would entail more targeted provision with play being provided by other organisations on various sites. Communities would be able to operate play centres should they wish. Disability, Welsh medium and holiday play schemes would be protected. The Council would neither operate nor manage play centres.	W	1,074	636	114	0	750	Red	Red-Amber	Red	Early Years, Children & Families	City Wide